



## Law Enforcement Grant

### Mission

1 - The Victims of Crime Act (VOCA) Grant - To provide assistance to victims of crime, especially to those in under-served populations, such as the elderly and the mentally challenged.

2 - The Homeland Security Grant - The U.S. Department of Homeland Security has implemented various financial assistance programs and grants for states to enable the collective geopolitical entities within each state, and regions within each state, to better prepare, protect, respond and recover from both man-made and natural hazard occurrences.

Various segments of these programs contain information that is operationally sensitive; therefore, budget details will lack specific data concerning the mission, accomplishments, objectives, and performance measures normally associated with City's budget preparations.

There are four major grant assistance categories within the State Homeland Security Grant Programs (SHSGP) funded by the U.S. Department of Homeland Security:

- Urban Area Security Initiative (UASI)
- Buffer Zone Protection Program (BZPP)
- Anti-Terrorism Protection Program (ATPP)
- Metropolitan Medical Response Program (MMRP)

As a result of Homeland Security regional threat and vulnerability analyses, the City of Pembroke Pines continues to be included as a participant in the UASI for fiscal year 2007, 2008, and 2009, and the BZPP for fiscal year 2006-07.

UASI - Increase prevention, protection, response, and recovery capabilities of all first responder agencies within the collaborative Southeast UASI Region (greater Fort Lauderdale and Miami) for all hazards, including terrorism through training, equipment, and exercises.

3 - Florida Department of Transportation Highway Safety Grant - (2007-2008) To provide funds for police officer overtime and equipment to assist in the reduction of drug and alcohol related traffic crashes and fatalities.

### Goals

1-The VOCA Grant

To provide services to underserved victim population

groups and to meet the immediate needs of victims of crime.

2-The Homeland Security Grant - UASI: Program objectives are the decision of each UASI member City. The City of Pembroke Pines UASI projects are equipment -related, and are an amalgam of various projects.

Prepare and protect - the City's population and critical infrastructure through public information and facility backup systems.

Respond to all hazards occurrences through critical facility hardening and sustainment capabilities in order to facilitate the continuity of government.

Recovery from all hazards occurrences through reestablishment of the transportation arteries to hasten social and economic recovery.

3-Florida Department of Transportation Highway Safety Grant.

Improve overall roadway safety in the City.

To decrease incidents of DUI-related crashes; and to remove DUI violators from the City's roadways.

### Objectives

VOCA Grant

To provide referral services to at least 110 victims in underserved populations.

To provide emergency legal advocacy to 25 victims in underserved populations.

To provide personal advocacy to 50 victims in underserved populations.

### Major Functions and Activities

1 - VOCA Grant funds the salary of a part-time Assistant Victim Advocate whose responsibilities are as follows:

Provides referral services, group treatment, and personal advocacy to victims of crime.

2 - UASI City-Wide Security Grant Activities that enable this Federal and State mandate include:

Hardening accessed critical infrastructure necessary for continued community viability and the continued continuity of government operations; strengthening



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interoperable communications capabilities;

Strengthening capabilities to prepare, detect, respond, and recover from man-made or naturally occurring chemical, biological, radiological, nuclear, or explosive critical incident occurrences;

Enhance citizen emergency preparedness

3 - Florida Department of Transportation Highway Safety Grant

Funds Police Officer overtime.

Performs DUI check points

Raises public awareness of DUI laws through community meetings and prevention campaigns.

such as Legal Advocacy referrals.

2 - The U.S. Department of Homeland Security Urban Area Security Initiative (UASI) Grant was utilized for:

Fire - Rescue - Acquisition of enhanced emergency operations equipment for preparation, response, and recovery during an all-hazards occurrence; specifically 800 MHz communications equipment.

Police - Acquisition of an all-hazards armored response and rescue vehicle. Vehicle projected to have regional benefits for all-hazards responses in Southwest Broward County.

## Budget Highlights

These budget highlights are contingent upon receipt of grant funding for 2010-11.

1 - VOCA Grant.

Part-time Assistant Victim Advocate would be available to provide increased services to victims of crime, as well as to expand services to meet their immediate needs.

2 - The U.S. Department of Homeland Security UASI Grant will be utilized for:

Police - Acquisition of P-25 compliant digital mobile radios to provide communications interoperability; a license plate scanner system; and an armored rescue & recovery vehicle.

3 - The Florida Department of Transportation Highway Safety Grant, contingent upon funding, will be utilized to fund additional personnel overtime. The department received \$20,000 for a safety seatbelt compliance program.

## 2009-10 Accomplishments

1 - Victims of Crime (VOCA) Grant

The program continued to substantially exceed its targeted goals; demand for services increased as funding has remained relatively static since 2007.

Special focus was placed on Personal Advocacy and Crisis Counseling, while continued progress was being made on various interventions and other services,

## Law Enforcement Grant Performance Measures

Indicator	2007-08		2008-09		2009-10	2010-11
	Actual	Goal	Actual	Goal	Goal	Goal
<b>Outputs</b>						
VOCA Direct expenditures	\$16,793	^ \$16,970	\$14,178	^ \$20,152	^ \$20,152	^ \$16,289
VOCA Victim referrals	210	^ 80	273	^ 50	^ 50	^ 250
VOCA Crisis intervention counseling	110	^ 75	200	^ 125	^ 50	^ 100
VOCA Legal advocacy referrals	50	^ 75	28	^ 50	^ 25	^ 25
VOCA Personal advocacy	100	^ 80	88	^ 25	^ 25	^ 50
Homeland Security USAI Grant Expenditures	\$686,786	^ \$550,537	\$399,954	^ \$825,491	+	^ \$430,923
Highway Safety Grant Expenditures	\$28,985	^ \$32,000	0	+	+	^ \$145,000

+ No grant funding is expected.

^ Contingent upon receipt of grant funding.

### Law Enforcement Grant - Budget Summary

Revenue Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Federal Grants	732,564	414,132	77,375	17,918
Private Gifts / Contributions	55,915	-	-	-
<b>Total</b>	<b>788,479</b>	<b>414,132</b>	<b>77,375</b>	<b>17,918</b>

Expenditure Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services				
Salary	33,068	13,170	35,131	16,645
Benefits	1,193	1,008	1,158	1,273
Personnel Services Subtotal	34,261	14,178	36,289	17,918
Operating Expenses				
Operating Supplies	48,360	-	1,168	-
Operating Expenses Subtotal	48,360	-	1,168	-
Capital Outlay				
Machinery and Equipment	705,857	399,954	39,918	-
Capital Outlay Subtotal	705,857	399,954	39,918	-
<b>Total</b>	<b>788,479</b>	<b>414,132</b>	<b>77,375</b>	<b>17,918</b>

Position Title	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
13576 P/T Victim's Advocate	1	1	1	1
Total				
Full-time	-	-	-	-
Part-time	1	1	1	1