



General Government Buildings

Goals

To provide the supervision of the design, bidding and construction of all municipal building projects. This section provides continuous construction management support for new Capital Improvement Projects within the City including recreational park facilities, the school construction program, the Senator Howard C. Forman Human Services Campus, and Community Services.

To repair and maintain existing properties and facilities. Skilled trades people are charged with the responsibilities of providing expeditious response time related to emergency repairs of City structures and support systems. Additionally, operational viability of all City facilities is ensured via routine maintenance service. Optimum space utilization of older facilities is achieved through an aggressive remodeling program.

Objectives

Ensure that all municipal building projects are designed, bid, and constructed in conformity with all federal, state, and local regulatory requirements.

Provide timely responses to all requests for routine maintenance services related to governmental buildings and facilities.

Provide same-day response to all requests for emergency repair services related to governmental buildings and facilities, unless parts or equipment are not available.

Ensure that all municipal buildings are in compliance with all applicable building codes.

Provide services required for maintenance of City vehicles and machinery.

Ensure that all life safety codes are maintained throughout all municipal buildings.

Major Functions and Activities

Develop and estimate municipal building projects.

Execute municipal building project permitting and construction.

Maintain safety-related regulatory requirements for all municipal buildings, including maintenance of locks and keys for all City buildings.

Maintain all fire alarms for municipal buildings.

Respond to all after-hours emergency calls related to municipal buildings.

Budget Highlights

Continue to maintain all existing City buildings, including exterior and interior painting, utilizing the most cost-effective methods possible.

Continue to manage the City's construction schedule. Projects include art colony, roadway expansion, educational facilities, public safety buildings, recreational facilities, and utility system upgrades.

Continue to provide construction and administration services related to municipal construction projects associated with the \$90,000,000 general obligation bond issue. Some of the projects include park improvements, transportation upgrades and expansion in major City thoroughfares, and open space purchases.

Continue to provide for energy savings project at the Academic Village thermal energy upgrades.

On September 16th, 2009 Commission approved entering into a lease agreement with the YMCA of Broward County. The agreement included language requiring the City to build a 17,000 SF addition to the Pembroke Shores gymnasium facility and construct a 200 vehicle parking facility. Cost of this project was estimated at \$5,000,000.

2009-10 Accomplishments

Completed the remodel and addition to Fire Station 99 and the renovation of Fire Station 69 offices.

Managed the completion of construction of several roadway and parking lot expansion and renovation projects throughout the City. Projects including the widening of Sheridan Street, 172nd Avenue, and 184th Avenue.

Maintained miscellaneous building at the Howard C. Forman Health Campus.

Completed the Phase I site development and earthwork for City Center and the phase II spine roads infrastructure and hardscape.

Waterproofed the entire Fire Station #101 building.

Refurbished the office and maintenance building at the Parks and Recreation Raintree location.

Managed the demolition and remodel of three classrooms at the Pembroke Pines Elementary



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Charter School East Campus.

Managed the enclosure of the tower at the Pembroke Pines Elementary Charter School East Campus.

Refurbished the batting cages at Pines Recreational.

Built and maintained all public service signs for commission meetings, the flea market and city planning.

Built target training stands for the police gun range.

Refurbished police gun range shoot house.

Rebuilt the moving target range at the police gun range.

Remodeled the day care area and offices spaces the Focal Point Adult Day Care facility.

Installed two new storage areas at the Pembroke Pines Charter Middle School west campus.

Modified parking lot and entry gates and office space at the Pembroke Pines Charter Elementary School west campus.

Modified pre-kindergarten classrooms at the Pembroke Pines Charter School west campus.

Removed and replaced damaged flooring in 8 classrooms at the West Pines Preschool.

Built a crawl through maze at the Fire Training Building to train firemen how to maneuver in confined spaces.

Remodeled the Special Events Building at Pembroke Shores and converted it to classrooms and office space.

Remodeled the Academic Village Cafeteria by installing new wall sections and pocket doors.

Removed and replaced metal doors at the water plant.

Re-roofed all dugouts at Pasadena Park.

Remodeled the concession stands at Pasadena Park and Flamingo Park.

Remodeled offices spaces at Flamingo Park.

Added new walls and doors during the remodel of the office space and bathrooms at Maxwell Park.

Remodeled the office space at Village Preschool.

Removed dishwashers from 40 units at the Senior Residence building.

Installed one additional kitchen cabinet in each of the 40 units that had dishwashers removed at the Senior Residence building.

Managed the completion of 11 projects that were funded by the \$90,000,000 General Obligation Bond. To date 67 of the 115 projects have been completed under this General Obligation Bond issuance.

Renovated 2nd floor of B Building at City Hall for Parks and Recreation move in.

Renovated the City Clerk Storage.

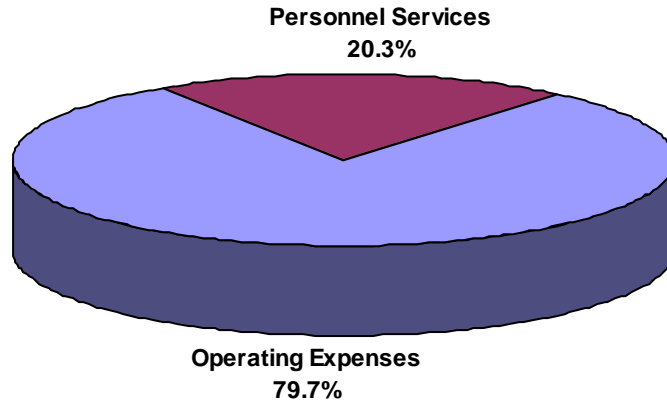
Built a handicap ramp and deck for Fire training facility.

Continually replaced carpets and tile flooring at Senior Residents.

General Government Buildings Performance Measures

Indicator	2007-08		2008-09		2009-10	2010-11
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Number of requests for routine maintenance services	14,015	7,150	13,002	7,500	8,000	13,500
Number of requests for emergency repairs during business hours	2,840	2,300	3,000	2,700	2,800	3,000
Number of requests for emergency repairs after business hours	720	650	750	700	720	720
Total work orders executed	17,575	10,100	16,752	10,900	12,000	17,220
Effectiveness						
% of projects that are designed, bid, and constructed in compliance with all federal, state, and local regulatory requirements	100%	100%	100%	100%	100%	100%
Efficiency						
Minutes required to respond to emergency calls related to municipal buildings	30	15	20	15	15	30

General Government Buildings - Expenditure Summary



Expenditure Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services				
Salary	575,696	646,632	604,806	479,293
Benefits	350,191	300,346	385,289	316,943
Personnel Services Subtotal	925,887	946,979	990,095	796,236
Operating Expenses				
Professional Services	800	-	-	3,000
Other Contractual Services	2,325,758	2,254,788	2,633,378	2,384,289
Travel Per Diem	220	244	500	1,000
Communication and Freight Services	142,233	124,071	125,000	125,000
Utility Services	165,789	133,279	139,850	139,850
Rentals and Leases	474	587	1,750	1,750
Repair and Maintenance Services	476,840	351,782	325,239	348,213
Printing and Binding	104	-	500	500
Promotional Activities	-	1,190	-	1,000
Other Current Charges and Obligatio	2,562	4,123	3,000	3,000
Office Supplies	7,282	5,657	5,000	5,000
Operating Supplies	136,929	95,622	104,066	107,980
Publications and Memberships	153	612	48	1,052
Operating Expenses Subtotal	3,259,143	2,971,954	3,338,331	3,121,634
Capital Outlay				
Buildings	-	-	63,500	-
Improvements Other Than Buildings	-	-	222,843	-
Machinery and Equipment	8,896	15,483	473	-
Capital Outlay Subtotal	8,896	15,483	286,816	-
Total	4,193,926	3,934,416	4,615,242	3,917,870

General Government Buildings - Personnel Summary

Position Title		2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
12245	Maintenance Worker I	-	-	-	-
12246	Public Service Maintenance Worker I	-	4	3	3
12259	A/C Mechanic II	1	-	-	-
12261	A/C Mechanic III	1	1	-	-
12263	A/C Mechanic I	1	-	-	-
12462	Plumber III	1	1	1	1
12466	Plumber II/AC Mechanic I	1	1	1	1
12533	Electrician II	2	1	1	1
12599	Supervisor Of Construction Service	2	-	-	-
12609	Carpenter Foreman	1	1	1	1
12610	Carpenter III	1	-	-	-
12612	Carpenter II	1	-	-	-
12650	Communication Technician	2	2	1	1
12866	Electrician I	1	-	-	-
13484	P/T Building Inspector	-	1	1	1
Total	Full-time	15	11	8	8
	Part-time	-	1	1	1