



## City Commission

### Mission

To represent the public interest, promote prompt, courteous responses to citizen problems and concerns, provide clear leadership and direction, and assure the present and future fiscal integrity of the City.

### Goals

The Mayor and Commissioners of the City of Pembroke Pines are dedicated to serving the broad needs of our citizenry. We pledge to accomplish this by providing careful and responsible judgment in the exercise of our legislative duties. We also understand that we are the people's representatives in setting policies, and in determining levels and priorities of programs and expenditures. Our goal is to guide the City along a path that allows for the most effective use of available resources. In this way, we can make possible a better quality of life for all, while giving each individual citizen the opportunity to be an important part of our future.

### Objectives

To meet the needs and concerns of the residents and businesses of the City of Pembroke Pines with effective representation and legislation.

### Major Functions and Activities

The City is divided into four geographical districts for the purpose of electing the four Commissioners. Each Commissioner represents a specific district, but votes on all issues brought before the body. Terms of service for all Commissioners are four years with only two district seats coming up for election every two years.

The City Commission is the deliberative body of the City government. The individual Commissioners may propose policies or procedures for consideration by the entire body. They are also charged with considering proposals from the citizens or those brought forward by the Administration.

Individual citizens or interest groups have access to the Mayor and Commissioners through a variety of avenues. They may be heard either by making direct contact, by expressing their concerns before the City's Committees and Boards, by indirect contact through the various City departments, the City Manager's office and/or through e-mail at [www.ppines.com](http://www.ppines.com), the City's website.

The Mayor is elected at large (by all districts), serves a term of four years and presides over Commission meetings.

It is the responsibility of the Mayor and Commissioners to deliberate on all issues facing the City, and to then render decisions which will establish laws, direct and influence policy, determine levels of service, and set a path which will lead to the best quality of life for our community.

### 2009-10 Accomplishments

Continued developing plans for City Center to ensure the greatest benefit aesthetically, economically, and financially for the City.

Addressed the fiscal challenges presented in the preparation of the 2010-11 City budget and Charter School budget.

Through special workshops that included participation from professionals, residents, and City administration, City Commission has strengthened the purchasing policy of the City.

Approved numerous Resolutions, Ordinances, and contracts in order to improve the quality of life of the residents.

Conducted numerous Town Hall meetings on topics such as the City budget, procurement, boards and committees, redevelopment of the east side of Pembroke Pines, the efficiency study, support for West and Village Pre-schools, North Perry Airport Master Plan, and other City issues.

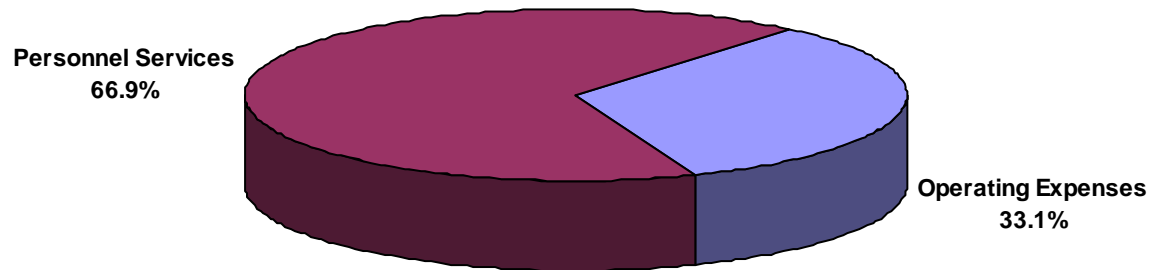
Approved contract services with Moore, Stephens, and Lovelace, P.A. to conduct a City wide efficiency study.

Reviewed 406 individual agenda items.

## City Commission Performance Measures

Indicator	2007-08		2008-09		2009-10	2010-11
	Actual	Goal	Actual	Goal	Goal	Goal
<b>Outputs</b>						
Number of ordinances adopted during the year	27	30	26	50	50	35
Number of resolutions adopted during the year	48	50	37	30	40	45

## City Commission - Expenditure Summary



Expenditure Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services				
Salary	278,306	273,729	278,693	271,038
Benefits	186,646	155,104	180,299	187,719
Personnel Services Subtotal	464,952	428,834	458,992	458,757
Operating Expenses				
Other Contractual Services	-	-	-	187,500
Travel Per Diem	29,053	18,375	23,086	24,000
Office Supplies	3,240	1,961	2,600	1,500
Operating Supplies	-	-	64	100
Publications and Memberships	13,172	13,536	13,385	13,556
Operating Expenses Subtotal	45,464	33,872	39,135	226,656
<b>Total</b>	<b>510,416</b>	<b>462,706</b>	<b>498,127</b>	<b>685,413</b>

Position Title	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
11001 Mayor	1	1	1	1
11002 Vice - Mayor	1	1	1	1
11003 Commissioner	3	3	3	3
12884 Executive Assist	1	1	1	1
13682 P/T Executive Assistant	1	1	1	1
Total				
Full-time	1	1	1	1
Part-time	6	6	6	6