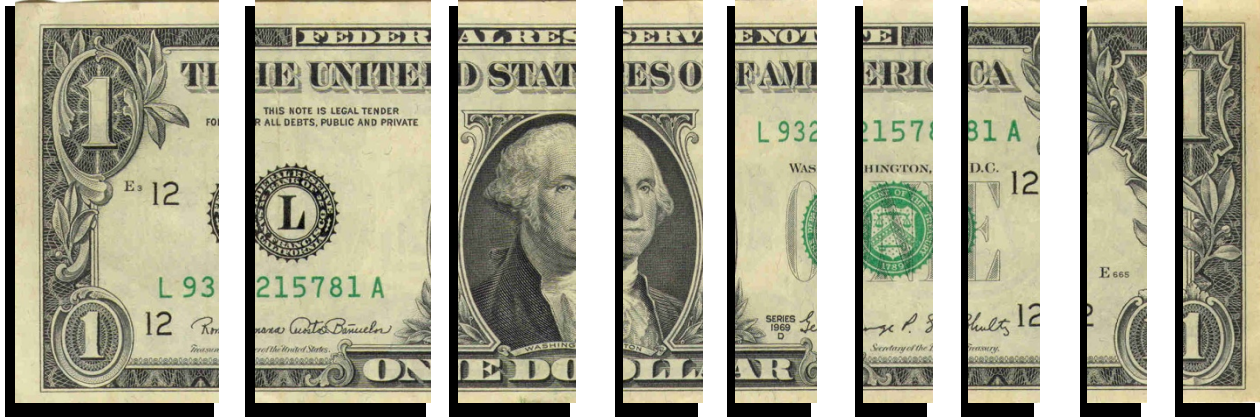


## SOURCE OF REVENUE DOLLARS: GENERAL FUND Adopted Budget



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Ad Valorem Tax	Charges for Services	Special Assessments	Franchise Fees	Rents & Royalties	Intergov't Revenue	Public Services Taxes	Investments & Local Bus Taxes	Other
\$0.30	\$0.20	\$0.14	\$0.08	\$0.08	\$0.07	\$0.06	\$0.03	\$0.04

## GENERAL FUND REVENUES

### GENERAL FUND REVENUES

Revenue Category	2007-08 Actual	2008-09 Actual	2009-10 Working Budget	2010-11 Adopted Budget
(1) Ad Valorem Taxes	\$ 47,077,737	\$ 46,044,021	\$ 46,794,630	\$ 45,743,215
(2) Charges for Services	25,733,313	27,599,338	27,888,816	30,034,182
(3) Special Assessments	17,602,253	19,734,363	20,436,758	20,385,859
(4) Franchise Fees	12,634,601	13,264,065	12,961,182	12,307,900
(5) Rents & Royalties	8,571,221	10,543,817	11,521,245	11,460,662
(6) Intergovernmental Revenue	15,154,406	10,610,202	9,805,708	10,627,231
(7) Public Service Taxes	8,260,752	8,226,426	9,311,814	8,892,000
(8) Investment Income	288,880	3,347,555	1,585,500	1,896,100
(8) Local Business Tax	3,316,948	3,307,733	3,163,000	3,179,000
(9) General Sales & Use Taxes	2,581,143	2,429,576	2,790,000	2,407,000
(9) Fines & Forfeitures	1,097,886	1,205,725	1,291,400	1,601,700
(9) Communication Services Tax	973,680	2,082,237	1,183,274	1,276,480
(9) Miscellaneous Revenues	546,407	338,416	364,428	267,267
(9) Building Permits	5,506,996	2,129,964	245,356	251,329
	<b>\$ 149,346,223</b>	<b>\$ 150,863,438</b>	<b>\$ 149,343,111</b>	<b>\$ 150,329,925</b>