

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: October 31, 2020
8% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	0	0	0	27,419	0%	27,419
MISCELLANEOUS REVENUE	19	19	0	1,000	2%	981
OTHER SOURCES	0	0	0	31,391	0%	31,391
TOTAL REVENUE	\$19	\$19	\$0	\$59,810	0%	\$59,791
EXPENDITURE						
3013 \$2 Police Education	(1,290)	(1,290)	0	59,810	-2%	61,100
TOTAL EXPENDITURE	(\$1,290)	(\$1,290)	\$0	\$59,810	-2%	\$61,100
SURPLUS (DEFICIT)	\$1,309	\$1,309	\$0	\$0	2%	