

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: October 31, 2020
8% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331222	3022		Public Safety Partnership & Comm Polici	0	0	500,000	0%	500,000
331251	3015		Victims of Crime Act	1,048	1,048	22,167	5%	21,119
331255	3028	COVID	Coronavirus Emg Supplemental	0	0	80,017	0%	80,017
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	131,631	0%	131,631
Sub Total		Federal Grants		\$1,048	\$1,048	\$733,815	0%	\$732,767
TOTAL		INTERGOVERNMENTAL REVENUE		\$1,048	\$1,048	\$733,815	0%	\$732,767
OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	372,790	0%	372,790
Sub Total		Interfund Transfers		\$0.00	\$0.00	\$372,790	0%	\$372,790
TOTAL		OTHER SOURCES		\$0.00	\$0.00	\$372,790	0%	\$372,790
TOTAL		122 Law Enforcement Grant		\$1,048	\$1,048	\$1,106,605	0%	\$1,105,557