

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: October 31, 2020
8% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	-18,545	-18,545	2,900,518	-1%	2,919,063
331900	8006		Community dev block grant	690	690	138,995	0%	138,305
331903	600		Neighborhood Stabilization Program (NS	88	88	75,056	0%	74,968
331930	600		HOME Grant	0	0	985,665	0%	985,665
Sub Total		Federal Grants		(\$17,766)	(\$17,766)	\$4,100,234	-0%	\$4,118,000
TOTAL		INTERGOVERNMENTAL REVENUE		(\$17,766)	(\$17,766)	\$4,100,234	-0%	\$4,118,000
TOTAL		121 HUD Grants CDBG/HOME		(\$17,766)	(\$17,766)	\$4,100,234	-0%	\$4,118,000