

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2020
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	746	746	0	0	0%	(746)
13576	P/T Victim's Advocate Grant	974	974	0	20,592	5%	19,619
21000	Social Security- matching	74	74	0	1,575	5%	1,501
Sub Total		\$1,794	\$1,794	\$0	\$22,167	8%	\$20,373
Total for the Division		\$1,794	\$1,794	\$0	\$22,167	8%	\$20,373