

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: October 31, 2020
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	746	746	0	0	0%	(746)
13576	P/T Victim's Advocate Grant	974	974	0	20,592	5%	19,619
21000	Social Security- matching	74	74	0	1,575	5%	1,501
Sub Total		\$1,794	\$1,794	\$0	\$22,167	8%	\$20,373
Total for the Division		\$1,794	\$1,794	\$0	\$22,167	8%	\$20,373

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122 Law Enforcement Grant							
521 Law enforcement							
3022 School Violence Prevention							
<u>Capital Outlay</u>							
64060	Physical Control System (sch sites)	0	0	872,790	872,790	100%	0
Sub Total		\$0	\$0	\$872,790	\$872,790	100%	\$0
Total	<i>for the Division</i>	\$0	\$0	\$872,790	\$872,790	100%	\$0

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122 Law Enforcement Grant							
521 Law enforcement							
3028 Coronavirus Emg Supplemental							
COVID COVID							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	80,017	0%	80,017
Sub Total		\$0	\$0	\$0	\$80,017	0%	\$80,017
Total <i>for the Project</i>					\$80,017		\$80,017
Total <i>for the Division</i>		\$0	\$0	\$0	\$80,017	0%	\$80,017

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2019 2019 Grant Year							
<u>Capital Outlay</u>							
64023	Camera	0	0	0	52,741	0%	52,741
64400	Other equipment	0	0	0	78,890	0%	78,890
Sub Total		\$0	\$0	\$0	\$131,631	0%	\$131,631
Total for the Project					\$131,631		\$131,631
Total for the Division		\$0	\$0	\$0	\$131,631	0%	\$131,631
Total for the Fund		\$1,794	\$1,794	\$872,790	\$1,106,605	79%	\$232,021