

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: October 31, 2020  
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
34990	Contractual services- other	0	0	0	38,995	0%	38,995
46300	R & M motor vehicles	0	0	0	50,000	0%	50,000
52540	Fuel	690	690	0	50,000	1%	49,310
<b>Sub Total</b>		<b>\$690</b>	<b>\$690</b>	<b>\$0</b>	<b>\$138,995</b>	<b>0%</b>	<b>\$138,305</b>
<b>Total for the Project</b>		<b>\$690</b>	<b>\$690</b>	<b>\$0</b>	<b>\$138,995</b>	<b>0%</b>	<b>\$138,305</b>
<b>Total for the Division</b>		<b>\$690</b>	<b>\$690</b>	<b>\$0</b>	<b>\$138,995</b>	<b>0%</b>	<b>\$138,305</b>