

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2020
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,916	1,916	0	27,419	7%	25,503
MISCELLANEOUS REVENUE	14	33	0	1,000	3%	967
OTHER SOURCES	0	0	0	31,391	0%	31,391
TOTAL REVENUE	\$1,930	\$1,949	\$0	\$59,810	3%	\$57,861
EXPENDITURE						
3013 \$2 Police Education	0	(1,290)	0	59,810	-2%	61,100
TOTAL EXPENDITURE	\$0	(\$1,290)	\$0	\$59,810	-2%	\$61,100
SURPLUS (DEFICIT)	\$1,930	\$3,239	\$0	\$0	5%	