

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2020
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	2,558	3,606	0	725,698	0%	722,092
OTHER SOURCES	0	0	0	372,790	0%	372,790
TOTAL REVENUE	\$2,558	\$3,606	\$0	\$1,098,488	0%	\$1,094,882
EXPENDITURE						
3015 Victims of Crime Act Grant	1,812	3,606	0	14,050	26%	10,444
3022 School Violence Prevention	0	0	872,790	872,790	100%	0
3028 Coronavirus Emg Supplemental	0	0	0	80,017	0%	80,017
3030 Homeland Security	0	0	0	131,631	0%	131,631
TOTAL EXPENDITURE	\$1,812	\$3,606	\$872,790	\$1,098,488	80%	\$222,092
SURPLUS (DEFICIT)	\$746	\$0	\$872,790	\$0	-79%	