

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: November 30, 2020
 17% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
128 Community Bus Program								
INTERGOVERNMENTAL REVENUE								
Grants From Other Local Units								
337410	8004		Broward county transit grant	0	0	682,930	0%	682,930
337410	8004	42	Broward county transit grant	0	0	83,182	0%	83,182
Sub Total	Grants From Other Local Units			\$0.00	\$0.00	\$766,112	0%	\$766,112
TOTAL	INTERGOVERNMENTAL REVENUE			\$0.00	\$0.00	\$766,112	0%	\$766,112
OTHER SOURCES								
Interfund Transfers								
381020	8001		Transfer from General Fund	0	0	249,754	0%	249,754
Sub Total	Interfund Transfers			\$0.00	\$0.00	\$249,754	0%	\$249,754
TOTAL	OTHER SOURCES			\$0.00	\$0.00	\$249,754	0%	\$249,754
TOTAL	128 Community Bus Program			\$0.00	\$0.00	\$1,015,866	0%	\$1,015,866