

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: November 30, 2020  
17% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331222	3022		Public Safety Partnership & Comm Polici	0	0	500,000	0%	500,000
331251	3015		Victims of Crime Act	2,558	3,606	14,050	26%	10,444
331255	3028	COVID	Coronavirus Emg Supplemental	0	0	80,017	0%	80,017
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	131,631	0%	131,631
<b>Sub Total</b>		<b>Federal Grants</b>		<b>\$2,558</b>	<b>\$3,606</b>	<b>\$725,698</b>	<b>0%</b>	<b>\$722,092</b>
<b>TOTAL</b>		<b>INTERGOVERNMENTAL REVENUE</b>		<b>\$2,558</b>	<b>\$3,606</b>	<b>\$725,698</b>	<b>0%</b>	<b>\$722,092</b>
<b>OTHER SOURCES</b>								
<b>Interfund Transfers</b>								
381020			Transfer from General Fund	0	0	372,790	0%	372,790
<b>Sub Total</b>		<b>Interfund Transfers</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$372,790</b>	<b>0%</b>	<b>\$372,790</b>
<b>TOTAL</b>		<b>OTHER SOURCES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$372,790</b>	<b>0%</b>	<b>\$372,790</b>
<b>TOTAL</b>		<b>122 Law Enforcement Grant</b>		<b>\$2,558</b>	<b>\$3,606</b>	<b>\$1,098,488</b>	<b>0%</b>	<b>\$1,094,882</b>