

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: November 30, 2020
 17% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	0	-18,545	2,900,518	-1%	2,919,063
331900	8006		Community dev block grant	3,894	4,584	138,995	3%	134,411
331903	600		Neighborhood Stabilization Program (NS	240	328	75,056	0%	74,728
331930	600		HOME Grant	0	0	985,665	0%	985,665
Sub Total		Federal Grants		\$4,134	(\$13,632)	\$4,100,234	-0%	\$4,113,866
TOTAL		INTERGOVERNMENTAL REVENUE		\$4,134	(\$13,632)	\$4,100,234	-0%	\$4,113,866
TOTAL		121 HUD Grants CDBG/HOME		\$4,134	(\$13,632)	\$4,100,234	-0%	\$4,113,866