

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2020
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	23,404	23,404	0	280,842	8%	257,439
31350	Professional services- on site	46,190	46,190	0	554,278	8%	508,088
31360	Professional services- legal advisor	13,634	13,634	0	163,611	8%	149,977
31500	Professional services- other	5,038	5,038	0	60,454	8%	55,416
51100	Office supplies	2,632	2,632	0	28,995	9%	26,363
52950	Out of pocket expenses	503	503	0	6,036	8%	5,533
Sub Total		\$91,400	\$91,400	\$0	\$1,094,216	8%	\$1,002,816
Total for the Division		\$91,400	\$91,400	\$0	\$1,094,216	8%	\$1,002,816