

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2020
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(746)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	2,376	3,350	0	13,052	26%	9,703
21000	Social Security- matching	182	256	0	998	26%	742
Sub Total		\$1,812	\$3,606	\$0	\$14,050	26%	\$10,444
Total for the Division		\$1,812	\$3,606	\$0	\$14,050	26%	\$10,444