

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2020
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(746)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	2,376	3,350	0	13,052	26%	9,703
21000	Social Security- matching	182	256	0	998	26%	742
Sub Total		\$1,812	\$3,606	\$0	\$14,050	26%	\$10,444
Total for the Division		\$1,812	\$3,606	\$0	\$14,050	26%	\$10,444

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122 Law Enforcement Grant							
521 Law enforcement							
3022 School Violence Prevention							
<u>Capital Outlay</u>							
64060	Physical Control System (sch sites)	0	0	872,790	872,790	100%	0
Sub Total		\$0	\$0	\$872,790	\$872,790	100%	\$0
Total	<i>for the Division</i>	\$0	\$0	\$872,790	\$872,790	100%	\$0

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122 Law Enforcement Grant							
521 Law enforcement							
3028 Coronavirus Emg Supplemental							
COVID COVID							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	80,017	0%	80,017
Sub Total		\$0	\$0	\$0	\$80,017	0%	\$80,017
Total for the Project					\$80,017		\$80,017
Total for the Division		\$0	\$0	\$0	\$80,017	0%	\$80,017

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2019 2019 Grant Year							
<u>Capital Outlay</u>							
64023	Camera	0	0	0	52,741	0%	52,741
64400	Other equipment	0	0	0	78,890	0%	78,890
Sub Total		\$0	\$0	\$0	\$131,631	0%	\$131,631
Total for the Project					\$131,631		\$131,631
Total for the Division					\$0	\$0	\$0
Total for the Fund					\$1,812	\$3,606	\$872,790
					\$1,098,488	80%	\$222,092