

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: November 30, 2020  
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
34990	Contractual services- other	0	0	0	38,995	0%	38,995
46300	R & M motor vehicles	0	0	0	50,000	0%	50,000
52540	Fuel	3,894	4,584	0	50,000	9%	45,416
<b>Sub Total</b>		<b>\$3,894</b>	<b>\$4,584</b>	<b>\$0</b>	<b>\$138,995</b>	<b>3%</b>	<b>\$134,411</b>
<b>Total for the Project</b>		<b>\$3,894</b>	<b>\$4,584</b>		<b>\$138,995</b>	<b>3%</b>	<b>\$134,411</b>
<b>Total for the Division</b>		<b>\$3,894</b>	<b>\$4,584</b>	<b>\$0</b>	<b>\$138,995</b>	<b>3%</b>	<b>\$134,411</b>