

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2020  
17% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 FHFC grants SHIP/CRF</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<u>Operating Expenditure/Expenses</u>							
31120	CV19 Foreclosure Prevention	19,230	19,230	0	283,229	7%	263,999
31510	CV19 Professional service- Direct cost	6,750	13,800	82,378	75,928	127%	(20,250)
34942	CV19 Rental/Utilities Assistance	192,465	314,225	0	480,826	65%	166,601
<b>Sub Total</b>		<b>\$218,446</b>	<b>\$347,256</b>	<b>\$82,378</b>	<b>\$839,983</b>	<b>51%</b>	<b>\$410,350</b>
<b>120 FHFC grants SHIP/CRF</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2017 2017 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	307	0%	307
34942	Rental/Utilities Assistance	0	0	0	70,000	0%	70,000
34991	Home repair/weatherization	0	0	0	270,136	0%	270,136
34997	Disaster Mitigation/Recovery	0	0	0	31,163	0%	31,163
49208	Home owner counseling	0	0	0	500	0%	500
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,106</b>	<b>0%</b>	<b>\$372,106</b>
<b>Total for the Project</b>					<b>\$372,106</b>		<b>\$372,106</b>
<b>120 FHFC grants SHIP/CRF</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2018 2018 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	4	0%	4
34942	Rental/Utilities Assistance	0	0	0	148,258	0%	148,258
34991	Home repair/weatherization	0	0	0	188,055	0%	188,055

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120 FHFC grants SHIP/CRF							
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600 Community Development							
2018 2018 Grant Year							
49208	Home owner counseling	0	0	0	(3,000)	0%	(3,000)
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,317</b>	<b>0%</b>	<b>\$333,317</b>
<b>Total for the Project</b>					<b>\$333,317</b>		<b>\$333,317</b>
120 FHFC grants SHIP/CRF							
554 Housing and urban development							
600 Community Development							
2019 2019 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31120	Foreclosure Prevention	0	0	0	10,000	0%	10,000
31501	Professional services- CRA admin	0	0	0	32	0%	32
34991	Home repair/weatherization	0	0	0	228,394	0%	228,394
34994	Contract service- emergency repair	0	0	0	75,000	0%	75,000
49208	Home owner counseling	0	0	0	12,608	0%	12,608
49216	Home Buyer Assistance	0	0	0	30,000	0%	30,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,034</b>	<b>0%</b>	<b>\$356,034</b>
<b>Total for the Project</b>					<b>\$356,034</b>		<b>\$356,034</b>
120 FHFC grants SHIP/CRF							
554 Housing and urban development							
600 Community Development							
2020 2020 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	5,272	0%	5,272

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120 FHFC grants SHIP/CRF							
554 Housing and urban development							
600 Community Development							
2020 2020 Grant Year							
34991	Home repair/weatherization	0	0	0	93,223	0%	93,223
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,495</b>	<b>0%</b>	<b>\$98,495</b>
<b>Total for the Project</b>					<b>\$98,495</b>		<b>\$98,495</b>
<b>Total for the Division</b>		<b>\$218,446</b>	<b>\$347,256</b>	<b>\$82,378</b>	<b>\$1,999,935</b>	<b>21%</b>	<b>\$1,570,302</b>
<b>Total for the Fund</b>		<b>\$218,446</b>	<b>\$347,256</b>	<b>\$82,378</b>	<b>\$1,999,935</b>	<b>21%</b>	<b>\$1,570,302</b>