

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: January 31, 2021
33% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,496	5,395	0	27,419	20%	22,024
MISCELLANEOUS REVENUE	8	51	0	1,000	5%	949
OTHER SOURCES	0	0	0	31,391	0%	31,391
TOTAL REVENUE	\$1,504	\$5,446	\$0	\$59,810	9%	\$54,364
EXPENDITURE						
3013 \$2 Police Education	0	28,110	0	59,810	47%	31,700
TOTAL EXPENDITURE	\$0	\$28,110	\$0	\$59,810	47%	\$31,700
SURPLUS (DEFICIT)	\$1,504	(\$22,664)	\$0	\$0	-38%	