

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: January 31, 2021  
33% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	66	328	0	7,000	5%	6,672
OTHER SOURCES	0	0	0	425,845	0%	425,845
<b>TOTAL REVENUE</b>	<b>\$66</b>	<b>\$328</b>	<b>\$0</b>	<b>\$432,845</b>	<b>0%</b>	<b>\$432,517</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0	0	0	432,845	0%	432,845
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432,845</b>	<b>0%</b>	<b>\$432,845</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$66</b>	<b>\$328</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	