

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: January 31, 2021
33% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331222	3022		Public Safety Partnership & Comm Polici	441,353	441,353	500,000	88%	58,647
331251	3015		Victims of Crime Act	-9,245	7,016	14,050	50%	7,034
331254	3026		Highway Planning and Construction	925	925	6,273	15%	5,348
331255	3028	COVID	Coronavirus Emg Supplemental	0	0	80,017	0%	80,017
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	131,631	0%	131,631
Sub Total	Federal Grants			\$433,033	\$449,294	\$731,971	61%	\$282,677
TOTAL	INTERGOVERNMENTAL REVENUE			\$433,033	\$449,294	\$731,971	61%	\$282,677
OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	372,790	0%	372,790
Sub Total	Interfund Transfers			\$0.00	\$0.00	\$372,790	0%	\$372,790
TOTAL	OTHER SOURCES			\$0.00	\$0.00	\$372,790	0%	\$372,790
TOTAL	122 Law Enforcement Grant			\$433,033	\$449,294	\$1,104,761	41%	\$655,467