

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2021
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	925	925	0	6,273	15%	5,348
Sub Total		\$925	\$925	\$0	\$6,273	15%	\$5,348
Total	<i>for the Division</i>	\$925	\$925	\$0	\$6,273	15%	\$5,348