

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2021
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3022 School Violence Prevention							
Capital Outlay							
64060	Physical Control System (sch sites)	430,403	441,353	79,237	872,790	60%	352,199
Sub Total		\$430,403	\$441,353	\$79,237	\$872,790	60%	\$352,199
Total <i>for the Division</i>		\$430,403	\$441,353	\$79,237	\$872,790	60%	\$352,199