

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2021
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	320	0	0	0%	(320)
13576	P/T Victim's Advocate Grant	1,584	6,518	0	13,052	50%	6,535
21000	Social Security- matching	121	499	0	998	50%	499
Sub Total		\$1,705	\$7,336	\$0	\$14,050	52%	\$6,714
Total <i>for the Division</i>		\$1,705	\$7,336	\$0	\$14,050	52%	\$6,714