

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: December 31, 2020

25% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,983	3,899	0	27,419	14%	23,520
MISCELLANEOUS REVENUE	10	43	0	1,000	4%	957
OTHER SOURCES	0	0	0	31,391	0%	31,391
TOTAL REVENUE	\$1,993	\$3,942	\$0	\$59,810	7%	\$55,868
EXPENDITURE						
3013 \$2 Police Education	29,400	28,110	0	59,810	47%	31,700
TOTAL EXPENDITURE	\$29,400	\$28,110	\$0	\$59,810	47%	\$31,700
SURPLUS (DEFICIT)	(\$27,407)	(\$24,168)	\$0	\$0	-40%	