

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: December 31, 2020

25% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	69	262	0	7,000	4%	6,738
OTHER SOURCES	0	0	0	425,845	0%	425,845
TOTAL REVENUE	\$69	\$262	\$0	\$432,845	0%	\$432,583
EXPENDITURE						
3012 Justice Confiscated	0	0	0	432,845	0%	432,845
TOTAL EXPENDITURE	\$0	\$0	\$0	\$432,845	0%	\$432,845
SURPLUS (DEFICIT)	\$69	\$262	\$0	\$0	0%	