

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: December 31, 2020
25% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	1,983	3,899	27,419	14%	23,520
Sub Total			Judgements & Fines	\$1,983	\$3,899	\$27,419	14%	\$23,520
TOTAL			FINES & FORFEITS	\$1,983	\$3,899	\$27,419	14%	\$23,520
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	10	43	1,000	4%	957
Sub Total			Investment Income	\$10	\$43	\$1,000	4%	\$957
TOTAL			MISCELLANEOUS REVENUE	\$10	\$43	\$1,000	4%	\$957
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	31,391	0%	31,391
Sub Total			Other Non-Revenues	\$0.00	\$0.00	\$31,391	0%	\$31,391
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$31,391	0%	\$31,391
TOTAL			133 \$2 Police Education	\$1,993	\$3,942	\$59,810	7%	\$55,868