

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: December 31, 2020
25% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331222	3022		Public Safety Partnership & Comm Polici	0	0	500,000	0%	500,000
331251	3015		Victims of Crime Act	12,655	16,261	14,050	116%	-2,211
331254	3026		Highway Planning and Construction	0	0	6,273	0%	6,273
331255	3028	COVID	Coronavirus Emg Supplemental	0	0	80,017	0%	80,017
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	131,631	0%	131,631
Sub Total		Federal Grants		\$12,655	\$16,261	\$731,971	2%	\$715,710
TOTAL		INTERGOVERNMENTAL REVENUE		\$12,655	\$16,261	\$731,971	2%	\$715,710
OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	372,790	0%	372,790
Sub Total		Interfund Transfers		\$0.00	\$0.00	\$372,790	0%	\$372,790
TOTAL		OTHER SOURCES		\$0.00	\$0.00	\$372,790	0%	\$372,790
TOTAL		122 Law Enforcement Grant		\$12,655	\$16,261	\$1,104,761	1%	\$1,088,500