

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: December 31, 2020
25% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	10,790	-7,755	2,900,398	-0%	2,908,153
331900	8006		Community dev block grant	3,320	7,904	138,974	6%	131,070
331903	600		Neighborhood Stabilization Program (NS	84	412	75,056	1%	74,644
331930	600		HOME Grant	0	0	985,665	0%	985,665
Sub Total	Federal Grants			\$14,194	\$561	\$4,100,093	0%	\$4,099,532
TOTAL	INTERGOVERNMENTAL REVENUE			\$14,194	\$561	\$4,100,093	0%	\$4,099,532
TOTAL	121 HUD Grants CDBG/HOME			\$14,194	\$561	\$4,100,093	0%	\$4,099,532