

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2020  
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	320	320	0	0	0%	(320)
13576	P/T Victim's Advocate Grant	1,584	4,934	0	13,052	38%	8,119
21000	Social Security- matching	121	377	0	998	38%	621
<b>Sub Total</b>		<b>\$2,025</b>	<b>\$5,631</b>	<b>\$0</b>	<b>\$14,050</b>	<b>40%</b>	<b>\$8,419</b>
<b>Total</b> <i>for the Division</i>		<b>\$2,025</b>	<b>\$5,631</b>	<b>\$0</b>	<b>\$14,050</b>	<b>40%</b>	<b>\$8,419</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3022 School Violence Prevention							
<u>Capital Outlay</u>							
64060	Physical Control System (sch sites)	10,950	10,950	509,640	872,790	60%	352,199
<b>Sub Total</b>		<b>\$10,950</b>	<b>\$10,950</b>	<b>\$509,640</b>	<b>\$872,790</b>	<b>60%</b>	<b>\$352,199</b>
<b>Total</b> <i>for the Division</i>		<b>\$10,950</b>	<b>\$10,950</b>	<b>\$509,640</b>	<b>\$872,790</b>	<b>60%</b>	<b>\$352,199</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	6,273	0%	6,273
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,273</b>	<b>0%</b>	<b>\$6,273</b>
<b>Total</b> <i>for the Division</i>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,273</b>	<b>0%</b>	<b>\$6,273</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3028 Coronavirus Emg Supplemental							
COVID COVID							
Capital Outlay							
64400	Other equipment	0	0	0	80,017	0%	80,017
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,017</b>	<b>0%</b>	<b>\$80,017</b>
<b>Total</b> <i>for the Project</i>					<b>\$80,017</b>		<b>\$80,017</b>
<b>Total</b> <i>for the Division</i>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,017</b>	<b>0%</b>	<b>\$80,017</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2019 2019 Grant Year							
Capital Outlay							
64023	Camera	0	0	0	52,741	0%	52,741
64400	Other equipment	0	0	0	78,890	0%	78,890
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,631</b>	<b>0%</b>	<b>\$131,631</b>
<b>Total for the Project</b>					<b>\$131,631</b>		<b>\$131,631</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,631</b>	<b>0%</b>	<b>\$131,631</b>
<b>Total for the Fund</b>		<b>\$12,975</b>	<b>\$16,581</b>	<b>\$509,640</b>	<b>\$1,104,761</b>	<b>48%</b>	<b>\$578,540</b>