

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: September 30, 2020
 100% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	124	5,247	0	9,000	58%	3,753
OTHER SOURCES	0	0	0	413,458	0%	413,458
TOTAL REVENUE	\$124	\$5,247	\$0	\$422,458	1%	\$417,211
EXPENDITURE						
3012 Justice Confiscated	0	0	0	422,458	0%	422,458
TOTAL EXPENDITURE	\$0	\$0	\$0	\$422,458	0%	\$422,458
SURPLUS (DEFICIT)	\$124	\$5,247	\$0	\$0	1%	