

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: September 30, 2020  
100% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	Current	Year to Date	Budget	PCT:	Unrealized
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331222	3022		Public Safety Partnership & Comm Polici	0	0	500,000	0%	500,000
331251	3015		Victims of Crime Act	2,362	16,004	22,167	72%	6,163
331252	3019		HIDTA Program	0	0	18,344	0%	18,344
331254	3026		Highway Planning and Construction	0	4,583	12,000	38%	7,417
331255	3028	COVID	Coronavirus Emg Supplemental	0	0	80,017	0%	80,017
331810	3030		Urban Area Strategic Initiative (UASI)	0	73,736	73,736	100%	0
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$2,362</b>	<b>\$94,323</b>	<b>\$706,264</b>	<b>13%</b>	<b>\$611,941</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$2,362</b>	<b>\$94,323</b>	<b>\$706,264</b>	<b>13%</b>	<b>\$611,941</b>
<b>OTHER SOURCES</b>								
<b>Interfund Transfers</b>								
381020			Transfer from General Fund	0	0	372,790	0%	372,790
<b>Sub Total</b>	<b>Interfund Transfers</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$372,790</b>	<b>0%</b>	<b>\$372,790</b>
<b>TOTAL</b>	<b>OTHER SOURCES</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$372,790</b>	<b>0%</b>	<b>\$372,790</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$2,362</b>	<b>\$94,323</b>	<b>\$1,079,054</b>	<b>9%</b>	<b>\$984,731</b>