

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: September 30, 2020  
 100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2017 2017 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	20,423	20,423	0	20,423	100%	0
<b>Sub Total</b>		<b>\$20,423</b>	<b>\$20,423</b>	<b>\$0</b>	<b>\$20,423</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>		<b>\$20,423</b>	<b>\$20,423</b>		<b>\$20,423</b>	<b>100%</b>	
<b>Total for the Division</b>		<b>\$20,423</b>	<b>\$20,423</b>	<b>\$0</b>	<b>\$20,423</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Fund</b>		<b>\$20,423</b>	<b>\$20,423</b>	<b>\$0</b>	<b>\$20,423</b>	<b>100%</b>	<b>\$0</b>