

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2020
 100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(355)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	2,195	14,867	0	20,592	72%	5,726
21000	Social Security- matching	168	1,137	0	1,575	72%	438
Sub Total		\$2,007	\$16,004	\$0	\$22,167	72%	\$6,163
Total for the Division		\$2,007	\$16,004	\$0	\$22,167	72%	\$6,163