

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: September 30, 2020  
100% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	2,124	19,391	0	21,480	90%	2,089
MISCELLANEOUS REVENUE	21	755	0	2,000	38%	1,245
OTHER SOURCES	0	0	0	35,511	0%	35,511
<b>TOTAL REVENUE</b>	<b>\$2,145</b>	<b>\$20,146</b>	<b>\$0</b>	<b>\$58,991</b>	<b>34%</b>	<b>\$38,845</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	0	27,600	0	58,991	47%	31,391
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$27,600</b>	<b>\$0</b>	<b>\$58,991</b>	<b>47%</b>	<b>\$31,391</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$2,145</b>	<b>(\$7,454)</b>	<b>\$0</b>	<b>\$0</b>	<b>-13%</b>	