

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2020
 100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	0	4,583	0	12,000	38%	7,417
Sub Total		\$0	\$4,583	\$0	\$12,000	38%	\$7,417
Total for the Division		\$0	\$4,583	\$0	\$12,000	38%	\$7,417