

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2020  
**100% OF YEAR**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	35,988	81,296	0	68,767	118%	(12,529)
52540	Fuel	2,738	50,809	0	63,338	80%	12,529
<b>Sub Total</b>		<b>\$38,726</b>	<b>\$132,105</b>	<b>\$0</b>	<b>\$132,105</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>		<b>\$38,726</b>	<b>\$132,105</b>		<b>\$132,105</b>	<b>100%</b>	
<b>Total for the Division</b>		<b>\$38,726</b>	<b>\$132,105</b>	<b>\$0</b>	<b>\$132,105</b>	<b>100%</b>	<b>\$0</b>