

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: October 31, 2019

8% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	0	0	0	21,480	0%	21,480
MISCELLANEOUS REVENUE	118	118	0	2,000	6%	1,882
OTHER SOURCES	0	0	0	35,511	0%	35,511
TOTAL REVENUE	\$118	\$118	\$0	\$58,991	0%	\$58,873
EXPENDITURE						
3013 \$2 Police Education	27,600	27,600	4,600	58,991	55%	26,791
TOTAL EXPENDITURE	\$27,600	\$27,600	\$4,600	\$58,991	55%	\$26,791
SURPLUS (DEFICIT)	(\$27,482)	(\$27,482)	\$4,600	\$0	-54%	