

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: October 31, 2019

8% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0	0	0	18,473	0%	18,473
OTHER SOURCES	0	0	0	92,080	0%	92,080
TOTAL REVENUE	\$0	\$0	\$0	\$110,553	0%	\$110,553
EXPENDITURE						
3015 Victims of Crime Act Grant	622	622	0	18,473	3%	17,851
3019 HIDTA	0	0	0	18,344	0%	18,344
3030 Homeland Security	0	0	0	73,736	0%	73,736
TOTAL EXPENDITURE	\$622	\$622	\$0	\$110,553	1%	\$109,931
SURPLUS (DEFICIT)	(\$622)	(\$622)	\$0	\$0	-1%	