

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: October 31, 2019
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133	\$2 Police Education						
521	Law enforcement						
3013	\$2 Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	0	0	37,511	0%	37,511
54000	Police Training- Std Bnd \$2	27,600	27,600	4,600	21,480	150%	(10,720)
Sub Total		\$27,600	\$27,600	\$4,600	\$58,991	55%	\$26,791
Total for the Division		\$27,600	\$27,600	\$4,600	\$58,991	55%	\$26,791
Total for the Fund		\$27,600	\$27,600	\$4,600	\$58,991	55%	\$26,791