

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2019
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	622	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	0	0	0	17,160	0%	17,160
21000	Social Security- matching	0	0	0	1,313	0%	1,313
Sub Total		\$622	\$622	\$0	\$18,473	3%	\$17,851
Total for the Division		\$622	\$622	\$0	\$18,473	3%	\$17,851