

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: October 31, 2019
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	622	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	0	0	0	17,160	0%	17,160
21000	Social Security- matching	0	0	0	1,313	0%	1,313
Sub Total		\$622	\$622	\$0	\$18,473	3%	\$17,851
Total for the Division		\$622	\$622	\$0	\$18,473	3%	\$17,851

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	18,344	0%	18,344
Sub Total		\$0	\$0	\$0	\$18,344	0%	\$18,344
Total for the Division		\$0	\$0	\$0	\$18,344	0%	\$18,344

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	73,736	0%	73,736
Sub Total		\$0	\$0	\$0	\$73,736	0%	\$73,736
Total for the Project					\$73,736		\$73,736
Total for the Division		\$0	\$0	\$0	\$73,736	0%	\$73,736
Total for the Fund		\$622	\$622	\$0	\$110,553	1%	\$109,931