

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2019
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	68,767	0%	68,767
52540	Fuel	1,879	1,879	0	63,338	3%	61,459
Sub Total		\$1,879	\$1,879	\$0	\$132,105	1%	\$130,226
Total for the Project		\$1,879	\$1,879		\$132,105	1%	\$130,226
Total for the Division		\$1,879	\$1,879	\$0	\$132,105	1%	\$130,226