

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: November 30, 2019
 17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
134 FDLE - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	1,895	4,019	0	26,000	15%	21,981
OTHER SOURCES	0	0	0	1,059,530	0%	1,059,530
TOTAL REVENUE	\$1,895	\$4,019	\$0	\$1,085,530	0%	\$1,081,511
EXPENDITURE						
3004 FDLE	0	0	0	1,085,530	0%	1,085,530
TOTAL EXPENDITURE	\$0	\$0	\$0	\$1,085,530	0%	\$1,085,530
SURPLUS (DEFICIT)	\$1,895	\$4,019	\$0	\$0	0%	