

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: November 30, 2019
 17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	2,082	2,082	0	21,480	10%	19,398
MISCELLANEOUS REVENUE	85	203	0	2,000	10%	1,797
OTHER SOURCES	0	0	0	35,511	0%	35,511
TOTAL REVENUE	\$2,167	\$2,285	\$0	\$58,991	4%	\$56,706
EXPENDITURE						
3013 \$2 Police Education	0	27,600	0	58,991	47%	31,391
TOTAL EXPENDITURE	\$0	\$27,600	\$0	\$58,991	47%	\$31,391
SURPLUS (DEFICIT)	\$2,167	(\$25,315)	\$0	\$0	-43%	