

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: November 30, 2019
 17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	673	1,426	0	9,000	16%	7,574
OTHER SOURCES	0	0	0	413,458	0%	413,458
TOTAL REVENUE	\$673	\$1,426	\$0	\$422,458	0%	\$421,032
EXPENDITURE						
3012 Justice Confiscated	0	0	0	422,458	0%	422,458
TOTAL EXPENDITURE	\$0	\$0	\$0	\$422,458	0%	\$422,458
SURPLUS (DEFICIT)	\$673	\$1,426	\$0	\$0	0%	