

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2019
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
131 Treasury - Confiscated						
REVENUE						
FINES & FORFEITS	4,672	6,673	0	0	0%	(6,673)
MISCELLANEOUS REVENUE	796	1,683	0	9,000	19%	7,317
OTHER SOURCES	0	0	0	421,347	0%	421,347
TOTAL REVENUE	\$5,469	\$8,356	\$0	\$430,347	2%	\$421,991
EXPENDITURE						
3011 Treasury Confiscated	0	0	0	430,347	0%	430,347
TOTAL EXPENDITURE	\$0	\$0	\$0	\$430,347	0%	\$430,347
SURPLUS (DEFICIT)	\$5,469	\$8,356	\$0	\$0	2%	