

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: November 30, 2019
 17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0	0	0	114,247	0%	114,247
TOTAL REVENUE	\$0	\$0	\$0	\$114,247	0%	\$114,247
EXPENDITURE						
3015 Victims of Crime Act Grant	0	622	0	22,167	3%	21,545
3019 HIDTA	0	0	0	18,344	0%	18,344
3030 Homeland Security	0	0	0	73,736	0%	73,736
TOTAL EXPENDITURE	\$0	\$622	\$0	\$114,247	1%	\$113,625
SURPLUS (DEFICIT)	\$0	(\$622)	\$0	\$0	-1%	